

DEPARTMENT OF INDUSTRIAL TRAINING

(Kerala State)

No.SIC-30930/2011

State Implementation Cell
Directorate of Training,
Thycaud, Thiruvananthapuram
Dated 13.01.2014

From
The State Project Director

To

The Inspector of Training, Thiruvananthapuram, Kottayam, Ernakulam,
Palakkad, Kozhikkode

The Principal / Secretary to IMCs of Project ITIs Attingal, Chengannur,
Kozhikkode, Kannur, Kasargode, Chennearkara, Areacode, Kattappana,
(W) Kozhikkode, Kayyur. (W) Kazhakkuttom, (W) Kalamassery, (W) Chalakudy,
Mala, Kuzhalmannam, (W) Malampuzha, (W) Kannur, (W) Chengannur,
Attappady, Chathannur, Nilampur, BTC Kollam, Training Supt of SCDD ITI
Mangalam, Elathur, Pandalam and Mariyapuram.

Sub: Industrial Training Department - Centrally Sponsored Scheme of
"Upgradation of 1396 Government ITIs through Public Private Partnership"
- Review Meeting - Intimation- Regarding.

A State level Review Meeting inconnection with the Centrally Sponsored
Scheme of "Upgradation of 1396 Government ITIs through Public Private Partnership" by
the State Implementation Cell is scheduled to be held on 30th January 2014 at 10.00 AM at
Banquet Hall, Government Guest House, Ernakulam.

All the principals are directed to attend the workshop along with Senior
Superintendent and Senior Faculty of the Institute. Please bring a report of Action taken and
Action plan regarding the implementation of the scheme. The Principals of the **concerned**
ITIs should be done a Powerpoint presentation about the Action taken and Action Plan.

Absence in the workshop will be viewed seriously.

Yours faithfully


State Project Director
(Director of Training)

Copy to : CA to ADT, Special Officer/ Additional Director (STI), Additional State Project
Director, Joint Director, DSA, Deputy Director (Planning), Deputy Director
(Training)

**FINANCIAL STATEMENT OF THE SCHEME UPGRADATION OF 1396 GOVT. ITIS THROUGH
PUBLIC PRIVATE PARTNERSHIP UPTO 31-12-2013**

Sl.No	Name of ITI	Targeted Expenditure upto 31/03/2014	Amount Utilized up to 31/3/2013	Rs. in lakhs		
				Amount utilized up to 31/12/2013	Amount Utilized during the Financial Year 2013-14	Balance amount to be spent 31-03-2013
1	ITI Attingal	228.01	209.06	219.84	10.88	8.17
2	ITI Chengannur	245.97	150.79	208.8	58.01	37.17
3	ITI Kozhikode	250	239.35	262.03	22.68	-12.03
4	ITI Kannur	215	216.85	219.1	2.25	-4.1
5	ITI Kasargod	212.5	193.65	210.58	16.92	1.92
6	ITI Chenneerkara	195.46	194.43	188.67	4.43	6.79
7	ITI Kattappana	175	86.94	96.11	9.17	78.89
8	ITI Areacode	195.11	90.58	122.3	31.72	72.81
9	ITI (W) Kozhikode	199.72	122.66	162.3	39.65	37.42
10	ITI Kayyur	200	90.52	108.56	18.04	91.44
11	ITI(W) Kazhakuttom	150.9	118.55	124.07	6.29	26.83
12	ITI(W) Chengannur	157.21	128.15	134.26	6.1	22.95
13	ITI(W) Kalamassery	156.95	105.1	110.54	5.45	46.41
14	ITI Mala	203.01	155.89	181.17	25.28	21.84
15	ITI(W) Chalakudy	171.85	102.14	112.88	10.74	58.97
16	ITI Kuzhalmannam	185.18	70.27	89.04	18.77	96.14
17	ITI(W)Malampuzha	184.5	107.77	118.3	10.53	66.2
18	ITI(W) Kannur	191.15	144.72	157.47	12.75	33.68
19	ITI Chathannur	183.1	132.03	159.78	27.75	23.32
20	ITI Attappadi	188.4	79.72	117.32	37.59	71.08
21	BTC Kollam	178.5	53.23	76.3	23.07	102.2
22	ITI Nilampur	156	54.56	84.33	29.77	71.67
23	ITI Mangalam(SCDD)	104.47	0	0	0	104.47
24	ITI Elathur(SCDD)	109.4	0.52	0.72	0.2	108.68
25	ITI Pandalam	134	0.69	63.37	62.68	70.63
26	ITI Mariyapuram	142.5	0	0.24	0.24	142.26


 For Director of Training